



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

Room 110 Capitol Building • P.O. Box 201711 • Helena, MT 59620-1711 • (406) 444-2986 • FAX (406) 444-3036

Legislative Fiscal Analyst
CLAYTON SCHENCK

DATE: September 21, 2000

TO: Legislative Finance Committee

FROM: Taryn Purdy
Principal Fiscal Analyst

RE: Budget Amendments

As of September 15, 2000, the Legislative Fiscal Division has received notification of 41 certified budget amendments since the June Legislative Finance Committee (LFC) meeting. The amendments total \$7.2 million and 10.00 FTE in fiscal 2000 and \$3.0 million and 15.50 FTE in fiscal 2001.

Table 1 Budget Amendment Summary September 21, 2000		
Component	Fiscal 2000	Fiscal 2001
Number of Amendments*	20	25
FTE Added	10.00	15.50
Federal Revenue	<u>\$7,213,446</u>	<u>\$2,972,037</u>
* Some amendments apply to both years.		

Total amendments certified since the beginning of the biennium are shown in Table 2.

<p style="text-align: center;">Table 2 Budget Amendment Cumulative Summary 2001 Biennium</p>					
LFC Meeting	Number of Amendments	Fiscal 2000	Fiscal 2001	Biennial Total	FTE
October 7, 1999	0	\$0	\$0	\$0	0
December 9, 1999	24	4,588,865	0	4,588,865	1.5
March 9, 2000	17	2,262,233	123,100	2,385,333	3
June 16, 2000	11	2,927,126	1,714,885	4,642,011	5.16
Current Meeting	41	<u>7,213,446</u>	<u>2,972,037</u>	<u>10,185,483</u>	10
Total	93	<u>\$16,991,670</u>	<u>\$4,810,022</u>	<u>\$21,801,692</u>	19.66

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and raise no concerns with statutory compliance.

S:\Legislative_Fiscal_Division\LFD_Finance_Committee\LFC_Reports\Oct_00\BudgetAmendments.doc